

Katie M. Brown Counsel

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July 31, 2020

VIA ELECTRONIC FILING

The Honorable Jocelyn G. Boyd Chief Clerk/Executive Director Public Service Commission of South Carolina 101 Executive Center Drive, Suite 100 Columbia, SC 29210

Re: Duke Energy Progress, LLC- Monthly Fuel Report

Docket Number: 2006-176-E

Dear Ms. Boyd:

Pursuant to the Commission's Orders in Docket No. 1977-354-E, enclosed for filing is Duke Energy Progress, LLC's Monthly Fuel Report in Docket No. 2006-176-E for the month of June 2020.

Sincerely,

Katie M. Brown

Katie M Brown

Enclosure

cc: Ms. Dawn Hipp, Office of Regulatory Staff

Ms. Nanette Edwards, Office of Regulatory Staff

Mr. Jeff Nelson, Office of Regulatory Staff

Mr. Michael Seaman-Huynh, Office of Regulatory Staff

Mr. Ryder Thompson, Office of Regulatory Staff

DUKE ENERGY PROGRESS SUMMARY OF MONTHLY FUEL REPORT

MWH sales: 2 Total System Sales 5,2	59,518
MWH sales: 2 Total System Sales 5,2	59,518
2 Total System Sales 5,2	
	40.000
3 Less intersystem sales4	10,802
4 Total sales less intersystem sales 4,8	48,716
	2.4886
(Line 1/Line 4)	
	2.4825
(per Schedule 4)	
Generation Mix (MWH):	
Fossil (By Primary Fuel Type):	
7 Coal 7	99,242
8 Oil	677
	71,708
	63,161
11 Biogas	2,604
12 Total Fossil 2,5	37,392
13 Nuclear 2,2	61,715
14 Hydro - Conventional	62,628
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15 Solar Distributed Generation	23,341
16 Total MWH generation 4,8	85,076

Note: Detail amounts may not add to totals shown due to rounding.

DUKE ENERGY PROGRESS DETAILS OF FUEL AND FUEL-RELATED COSTS

Description		JUNE 2020
Fuel and Fuel-Related Costs:		
Steam Generation - Account 501		
0501110 coal consumed - steam	\$	35,153,374
0501310 fuel oil consumed - steam		929,435
Total Steam Generation - Account 501		36,082,809
Nuclear Generation - Account 518		
0518100 burnup of owned fuel		13,379,089
Other Generation - Account 547		
0547000 natural gas consumed - Combustion Turbine		4,095,674
0547000 natural gas capacity - Combustion Turbine		1,038,342
0547000 natural gas consumed - Combined Cycle		16,855,355
0547000 natural gas capacity - Combined Cycle		12,493,524
0547106 biogas consumed - Combined Cycle		110,187
0547200 fuel oil consumed		64,539
Total Other Generation - Account 547		34,657,621
Purchased Power and Net Interchange - Account 555		
Fuel and fuel-related component of purchased power		34,556,939
Fuel and fuel-related component of DERP purchases		173,105
PURPA purchased power capacity		5,796,342 40,294
DERP purchased power capacity Total Purchased Power and Net Interchange - Account 555		40,566,681
Total Furbinased Fower and Net interiorating Account 500		40,000,001
Less:		
Fuel and fuel-related costs recovered through intersystem sales		5,417,741
Solar Integration Charge Total Fuel Credits - Accounts 447/456		(31) 5,417,709
Total Fuel Cledits - Accounts 447/450		5,417,709
Total Costs Included in Base Fuel Component	\$	119,268,491
Environmental Costs		
0509030, 0509212, 0557451 emission allowance expense	\$	67
0502020, 0502030, 0502040, 0502080, 0502090, 0548020 reagents expense		1,467,751
Emission Allowance Gains		-
Less reagents expense recovered through intersystem sales - Account 447		45,284
Less emissions expense recovered through intersystem sales - Account 447		24,277
Total Costs Included in Environmental Component		1,398,257
Fuel and Fuel-related Costs excluding DERP incremental costs	\$	120,666,747
DERP Incremental Costs		237,913
Total Fuel and Fuel-related Costs	<u>\$</u>	120,904,660

Notes:

Detail amounts may not add to totals shown due to rounding. DERP details are presented on Page 2.

DUKE ENERGY PROGRESS DETAILS OF FUEL AND FUEL-RELATED COSTS

Description	JL	INE 2020
DERP Avoided Costs (Total Capacity and Energy)		
Purchased Power Agreements	\$	20,253
Shared Solar Program		829
Total DERP Avoided Costs		21,082
DERP Incremental Costs		
Purchased Power Agreements		104
DERP NEM Incentive		95,392
Solar Rebate Program - Amortization		47,775
Solar Rebate Program - Carrying Costs		40,219
Shared Solar Program		6,502
NEM Avoided Capacity Costs		2,889
NEM Meter Costs		10,399
General and Administrative Expenses		34,616
Interest on under-collection due to cap		17
Total DERP Incremental Costs	\$	237,913

Notes:

Detail amounts may not add to totals shown due to rounding. All amounts represent SC retail.

DUKE ENERGY PROGRESS PURCHASED POWER AND INTERCHANGE SOUTH CAROLINA

JUNE 2020

Schedule 3, Purchases Page 1 of 2

Purchased Power	er Total		Capacity		Non-capacity				
Marketers, Utilities, Other		\$		\$	mWh		Fuel \$	Non-fuel \$	
Broad River Energy, LLC.	\$	7,036,794	\$	5,561,145	22,020	\$	1,475,649	-	
City of Fayetteville		893,653		891,000	413		2,653	-	
Haywood EMC		28,550		28,550	-		-	-	
NCEMC		2,729,430		2,325,120	10,869		404,310	-	
PJM Interconnection, LLC.		(9,512)		-	-		(9,512)	=	
Southern Company Services		3,793,660		1,374,647	113,643		2,419,012	-	
DE Carolinas - Native Load Transfer		1,589,314		-	115,874		1,573,085	\$ 16,229	
DE Carolinas - Native Load Transfer Benefit		313,497		-	-		313,497	-	
DE Carolinas - Fees		1,115		-	-		1,115	-	
Energy Imbalance		10,762		=	697		9,712	1,050	
Generation Imbalance		191		=	33		175	16	
	\$	16,387,454	\$	10,180,462	263,549	\$	6,189,696	\$ 17,295	
Act 236 PURPA Purchases									
Renewable Energy	\$	17,837,779		-	255,124	\$	17,837,779	_	
DERP Qualifying Facilities		213,399		-	5,937		213,399	-	
Other Qualifying Facilities		16,325,807		-	293,028		16,325,807	-	
	\$	34,376,985		<u> </u>	554,089	\$	34,376,985	-	
Total Purchased Power	\$	50,764,439	\$	10,180,462	817,638	\$	40,566,681	\$ 17,295	

NOTE: Detail amounts may not add to totals shown due to rounding.

DUKE ENERGY PROGRESS INTERSYSTEM SALES* SOUTH CAROLINA

JUNE 2020

Schedule 3, Sales Page 2 of 2

		Total Capacity		Non-capacity					
Sales	\$		\$ mWh		Fuel\$		Non-fuel \$		
Market Based:									
NCEMC Purchase Power Agreement	\$	987,180	\$	652,500	11,716	\$	181,957	\$	152,723
PJM Interconnection, LLC.		103,006		-	3,763		62,935		40,071
Other:									
DE Carolinas - Native Load Transfer Benefit	\$	346,348		-	-	\$	346,348		-
DE Carolinas - Native Load Transfer		5,357,955		-	395,298		4,896,007	\$	461,948
Generation Imbalance		64		-	25		55		9
Total Intersystem Sales	\$	6,794,553	\$	652,500	410,802	\$	5,487,302	\$	654,751

^{*} Sales for resale other than native load priority.

NOTE: Detail amounts may not add to totals shown due to rounding.

Duke Energy Progress (Over) / Under Recovery of Fuel Costs JUNE 2020

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Page 1	驴

				General Service Non-			5
Line No.			Total Residential	Demand	Demand	Lighting	Total 🔁
1	Actual System kWh sales	Input					4,848,716,348
2	DERP Net Metered kWh generation Adjusted System kWh sales	Input L1 + L2				_	2,191 <u>.660</u> 4,850,908 <u>.00</u> 3
4 5	Actual S.C. Retail kWh sales DERP Net Metered kWh generation	Input Input	153,355,563 1,337,934	20,375,959 26,799	299,001,126 826,926	6,278,683	479,011 3B1 2,191 660
6	Adjusted S.C. Retail kWh sales	L4 + L5	154,693,497	20,402,758	299,828,052	6,278,683	481,202,991
7	Actual S.C. Demand units (kw)	L32 / 31b *100			642,150		202
Base fuel o	component of recovery - non-capacity						0
8 9	Incurred System base fuel - non-capacity expense Eliminate avoided fuel benefit of S.C. net metering	Input Input					\$99,726 <mark>982</mark> \$70, 37 4
10	Adjusted Incurred System base fuel - non-capacity expense	L8 + L9				_	\$99,797,256
11	Adjusted Incurred System base fuel - non-capacity rate (¢/kWh)	L10 / L3 * 100					2.00
12	S.C. Retail portion of adjusted incurred system expense	L6 * L11 / 100	\$3,182,494	\$419,744	\$6,168,333	\$129,171	\$9,899
13 14	Assign 100 % of Avoided Fuel Benefit of S.C net metering S.C. Retail portion of incurred system expense	Input L12 + L13	(\$37,246) \$3,145,248	(\$3,674) \$416,070	(\$29,453) \$6,138,880	\$0 \$129,171	(\$70,87 <u>4)</u> \$9,829 ,336 8
15	Billed base fuel - non-capacity rate (¢/kWh) - Note 1	Input	2.074	2.075	2.075	2.075	
16	Billed base fuel - non-capacity revenue	L4 * L15 /100	\$3,181,127	\$422,801	\$6,204,273	\$130,283	2 43 5 \$9,938, 464
17	DERP NEM incentive - fuel component	Input	(\$5,096)	(\$503)	(\$4,030)	\$0	(\$9, 6 29)
18	Adjusted S.C. billed base fuel - non-capacity revenue	L16 + L17	\$3,176,031	\$422,298	\$6,200,243	\$130,283	\$9,928 &%
19 20	S.C. base fuel - non-capacity (over)/under recovery [See footnote] Adjustment	L18 - L14 Input	(\$30,783)	(\$6,228)	(\$61,363)	(\$1,112)	(\$99,486)
21	Total S.C. base fuel - non-capacity (over)/under recovery [See footnote]	L19 + L20	(\$30,783)	(\$6,228)	(\$61,363)	(\$1,112)	(\$99 (489)
Base fuel o	component of recovery - capacity						<u> </u>
22a	Incurred base fuel - capacity rates by class (¢/kWh)	L23 / L4 * 100	0.659	0.489			り \$1,909 在
22b 23	Incurred base fuel - capacity rate (¢/kW) Incurred S.C. base fuel - capacity expense	L23 / L7 * 100 Input	\$1,010,609	\$99,692	124 \$799,159		\$1 000 26 0
24a	Billed base fuel - capacity rates by class (¢/kWh) - Note 2	Input	0.692				\$1,707
24b	Billed base fuel - capacity rate (¢/kW)	Input	44.040.000	4407.070	92	**	#
25 26	Billed S.C. base fuel - capacity revenue S.C. base fuel - capacity (over)/under recovery [See footnote]	L24a * L4 /100 L25 - L23	\$1,060,883 (\$50,274)	\$106,363 (\$6,671)	\$590,770 \$208,389	\$0 \$0	\$1,758,016 \$151
27	Adjustment	Input _					
28	Total S.C. base fuel - capacity (over)/under recovery [See footnote]	L26 + L27	(\$50,274)	(\$6,671)	\$208,389	\$0	\$1,758 \$151 \$151 \$151 \$151 \$138,135
	ental component of recovery						17
29a 29b	Incurred environmental rates by class (¢/kWh) Incurred environmental rate (¢/kW)	L30 / L4 * 100 L30 / L7 * 100	0.048	0.035	9		ဝှ
30	Incurred S.C. environmental expense	Input	\$73,110	\$7,212	\$57,813		\$138,135
31a	Billed environmental rates by class (¢/kWh) - Note 3	Input	0.074	0.057	40		
31b 32	Billed environmental rate (¢/kW) Billed S.C. environmental revenue	Input L31a * L4 /100	\$114,155	\$11,614	10 \$64,215		\$189 @3 4
33	S.C. environmental (over)/under recovery [See footnote]	L32 - L30	(\$41,045)			\$0	(\$5 122 9)
34 35	Adjustment Total S.C. environmental (over)/under recovery [See footnote]	Input L33 + L34	(\$41,045)	(\$4.402)	(\$4.402)	\$0	(\$51, 8 4 9)
33	Total 3.C. environmental (over)/under recovery [See roothote]	L33 + L34	(\$41,045)	(\$4,402)	(\$6,402)	\$ 0	(\$31, 54))
	Energy Resource Program component of recovery: avoided costs	127/14*100	0.007	0.005			-
36a 36b	Incurred S.C. DERP avoided cost rates by class (¢/kWh) Incurred S.C. DERP avoided cost rates by class (¢/kW)	L37 / L4 * 100 L37 / L7 * 100	0.007	0.005	1.374		22
37	Incurred S.C. DERP avoided cost expense	Input	\$11,158	\$1,101	\$8,823		\$21,082
38a	Billed S.C. DERP avoided cost rates by class (¢/kWh) - Note 4 Billed S.C. DERP avoided cost rates by class (¢/kW)	Input	0.003	0.003	0		
38b 39	Billed S.C. DERP avoided cost rates by class (V/kW) Billed S.C. DERP avoided cost revenue	Input L38a * L4 /100	\$4,567	\$611	0 \$0		\$5,178
40	S.C. DERP avoided cost (over)/under recovery [See footnote]	L39 - L37	\$6,591	\$490	\$8,823	\$0	\$15,904
41 42	Adjustment Total S.C. DERP avoided cost (over)/under recovery [See footnote]	Input L40 + L41	\$6,591	\$490	\$8,823	\$0	\$15,904
42	Total 3.C. DERF avoided cost (over)/unider recovery [see 100ff0fe]	L4U + L41	166'04	\$490	\$0,623	2U	\$10, 7 04
43	Total (over)/under recovery [See footnote]	L21 + L28 + L35 + L42	(\$115,511)	(\$16,811)	\$149,447	(\$1,112)	\$16,013

Duke Energy Progress (Over) / Under Recovery of Fuel Costs JUNE 2020

			General Service Non-			=
Cumulative (over) / under recovery - BASE FUEL NON-CAPACITY	Cumulative	Total Residential	Demand	Demand	Lighting	Total Q
Balance ending February 2020	\$8,184,894	Total (Coldential	Demana	Bemana	Lighting	10(a)
March 2020 - actual	6,703,728	(\$500,048)	(\$60,906)	(\$900,533)	(\$19,679)	(\$1,481 166)
April 2020 - actual	4,364,676	(697,174)	(89,196)	(1,518,585)	(34,097)	(2,339,052)
May 2020 - actual	4,577,719	65,636	6,313	137,505	3,589	213 <u>.043</u> (99 <u>.484</u>)
June 2020 - actual	4,478,233	(30,783)	(6,228)	(61,363)	(1,112)	
July 2020 - forecast	5,053,154	204,920	26,341	335,721	7,939	574 <u>.92</u> 1
August 2020 - forecast	5,147,427	33,598	4,280	55,097	1,298	94 27 8
September 2020 - forecast	4,240,535	(312,037)	(41,877)	(540,184)	(12,794)	(906,992)
October 2020 - forecast	2,563,493	(499,128)	(82,935)	(1,069,520)	(25,459)	(1,677,042)
November 2020 - forecast	2,677,998	35,229	5,542	72,006	1,728	114 505
December 2020 - forecast	3,375,115	247,673	31,035	408,609	9,800	697
January 2021 - forecast	3,371,535	(1,448)	(149)	(1,937)	(46)	(3.20) (153,207)
February 2021 - forecast	3,218,268	(59,835)	(6,508)	(84,895)	(2,029)	(153,207)
March 2021 - forecast	3,024,238	(70,241)	(8,803)	(112,298)	(2,688)	(194 ,930) (1,347 ,29 3)
April 2021 - forecast	1,676,245	(425,476)	(66,490)	(836,015)	(20,012)	(1,347 ,393) (647, 49 3)
May 2021 - forecast June 2021 - forecast	1,028,842 \$ 339,039	(194,435) (221,168)	(32,697) (33,738)	(410,451) (424,799)	(9,820) (10,098)	(\$689 ,603)
Julie 2021 - Iorecast	Φ 337,037	(221,100)	(33,730)	(424,777)	(10,070)	(\$007,
						<u> </u>
			General Service Non-			
Cumulative (over) / under recovery - BASE FUEL CAPACITY	Cumulative	Total Residential	Demand	Demand	Lighting	Total 👸
Balance ending February 2020	\$2,280,576					
March 2020 - actual	2,080,723	(\$542,342)	(\$57,884)	\$400,373	\$0	(\$199
April 2020 - actual	2,576,867	198,269	22,469	275,406	0	496 4 4
May 2020 - actual	3,180,854	263,866	26,727	313,394	0	603,987
June 2020 - actual	3,332,298	(50,274)	(6,671)	208,389	0	151 444 (371 44)) (424 245)
July 2020 - forecast	2,960,457	(174,894)	2,886	(199,833)	0	(371)
August 2020 - forecast	2,536,192	(193,243)	1,999	(233,021)	0	(424 .265)
September 2020 - forecast	2,336,999	(71,363)	6,678	(134,508)	0	(424,245) (199,153) 203,143 139,876
October 2020 - forecast	2,540,167	231,066	16,005	(43,903)	0	203,768
November 2020 - forecast	2,680,043	179,745	15,444	(55,313)	0	139,876
December 2020 - forecast	2,311,078	(139,040)	3,578	(233,503)	0	(368,965)
January 2021 - forecast	1,665,125	(407,272)	567	(239,248)	0	(645,952)
February 2021 - forecast	1,152,673	(332,621)	1,077	(180,908)	0	(512,42)
March 2021 - forecast	1,053,353	(13,020)	18,349	(104,649)	0	(99 9 0)
April 2021 - forecast	1,263,006	143,282	13,769	52,602	0	209 663
May 2021 - forecast	1,430,523	209,289	14,188	(55,960)	0	167, 51 7
June 2021 - forecast	\$ 1,158,966	6,443	2,092	(280,092)	0	(\$271 ,347)
						20
			General Service Non-			Ö
Cumulative (over) / under recovery - ENVIRONMENTAL	Cumulative	Total Residential	General Service Non- Demand	Demand	Lighting	Total 6
Balance ending February 2020	(\$86,728)		Demand			Total 6
Balance ending February 2020 March 2020 - actual	(\$86,728) (234,402)	(\$97,924)	Demand (\$9,094)	(\$40,656)	\$0	Total (\$147,624)
Balance ending February 2020 March 2020 - actual April 2020 - actual	(\$86,728) (234,402) (399,194)	(\$97,924) (93,739)	Demand (\$9,094) (9,066)	(\$40,656) (61,987)	\$0 0	Total (\$147,474) (\$144,002)
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual	(\$86,728) (234,402) (399,194) (553,737)	(\$97,924) (93,739) (87,410)	Demand (\$9,094) (9,066) (8,677)	(\$40,656) (61,987) (58,456)	\$0 0 0	Total (\$147,474) (\$144,002)
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual	(\$86,728) (234,402) (399,194) (553,737) (605,586)	(\$97,924) (93,739) (87,410) (41,045)	Demand (\$9,094) (9,066) (8,677) (4,402)	(\$40,656) (61,987) (58,456) (6,402)	\$0 0 0	Total (\$147,421) (\$147,421) (164,002) (154,143) (51,849)
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual July 2020 - forecast	(\$86,728) (234,402) (399,194) (553,737) (605,586) (498,486)	(\$97,924) (93,739) (87,410) (41,045) 65,789	Demand (\$9,094) (9,066) (8,677) (4,402) 7,865	(\$40,656) (61,987) (58,456) (6,402) 33,446	\$0 0 0 0	Total (\$147,474) (\$147,474) (164,672) (154,444) (51,849) 107,100
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual July 2020 - forecast August 2020 - forecast	(\$86,728) (234,402) (399,194) (553,737) (605,586) (498,486) (396,347)	(\$97,924) (93,739) (87,410) (41,045) 65,789 63,966	Demand (\$9,094) (9,066) (8,677) (4,402) 7,865 7,741	(\$40,656) (61,987) (58,456) (6,402) 33,446 30,432	\$0 0 0 0 0	(\$147.474) (164. 672) (154. 44 2) (51,849) 107,100 102, 10 9
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual July 2020 - forecast August 2020 - forecast September 2020 - forecast	(\$86,728) (234,402) (399,194) (553,737) (605,586) (498,486) (396,347) (363,343)	(\$97,924) (93,739) (87,410) (41,045) 65,789 63,966 26,485	Demand (\$9,094) (9,066) (8,677) (4,402) 7,865 7,741 3,710	(\$40,656) (61,987) (58,456) (6,402) 33,446 30,432 2,809	\$0 0 0 0 0	(\$147, 474) (164, 672) (154, 442) (51,849) 107,100 102, 109 33, 604
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual July 2020 - forecast August 2020 - forecast September 2020 - forecast October 2020 - forecast	(\$86,728) (234,402) (399,194) (553,737) (605,586) (498,486) (396,347) (363,343) (385,141)	(\$97,924) (93,739) (87,410) (41,045) 65,789 63,966 26,485 595	Demand (\$9,094) (9,066) (8,677) (4,402) 7,865 7,741 3,710 320	(\$40,656) (61,987) (58,456) (6,402) 33,446 30,432 2,809 (22,713)	\$0 0 0 0 0 0	Total (\$147.474) (164.672) (154.442) (51.849) 107,100 102,100 33,604 (21.678)
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual July 2020 - forecast August 2020 - forecast September 2020 - forecast October 2020 - forecast November 2020 - forecast	(\$86,728) (234,402) (399,194) (553,737) (605,586) (498,486) (396,347) (363,343) (385,141) (379,628)	(\$97,924) (93,739) (87,410) (41,045) 65,789 63,966 26,485 595 13,932	Demand (\$9,094) (9,066) (8,677) (4,402) 7,865 7,741 3,710 320 1,771	(\$40,656) (61,987) (58,456) (6,402) 33,446 30,432 2,809 (22,713) (10,190)	\$0 0 0 0 0 0 0	Total (\$147.47) (104 272) (154.442) (51.889) 107,100 102.109 33 30 4 (2 10 88) 5, 9 3
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual July 2020 - forecast August 2020 - forecast September 2020 - forecast November 2020 - forecast December 2020 - forecast	(\$86,728) (234,402) (399,194) (553,737) (605,586) (498,486) (396,347) (363,343) (385,141) (379,628) (284,642)	(\$97,924) (93,739) (87,410) (41,045) 65,789 63,966 26,485 595 13,932 60,081	Demand (\$9,094) (9,066) (8,677) (4,402) 7,865 7,741 3,710 320 1,771 7,100	(\$40,656) (61,987) (58,456) (6,402) 33,446 30,432 2,809 (22,713) (10,190) 27,805	\$0 0 0 0 0 0 0	(\$147.474) (164.002) (154.442) (51.849) 107.100 102.169 33.004 (21.008) 5.693 94.006
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(Over) / Under Recovery of Fuel Costs JUNE 2020

Line No.			Residential	Commercial	Industrial	Total
Distributed	d Energy Resource Program component of recovery: incremental costs					
44	Incurred S.C. DERP incremental expense	Input	125,919	66,496	45,498	\$237,913
45	Billed S.C. DERP incremental rates by account (\$/account)	Input	1.00	2.02	99.56	
46	Billed S.C. DERP incremental revenue	Input	\$139,946	\$65,474	\$22,132	\$227,552
47	S.C. DERP incremental (over)/under recovery [See footnote]	L44 - L46	(\$14,027)	\$1,022	23,366	\$10,361
48	Adjustment	Input				
49	Total S.C. DERP incremental (over)/under recovery [See footnote]	L47 + L48	(\$14,027)	\$1,022	\$23,366	\$10,361

Cumulative (over) / under recovery	Cumulative	Total
Balance ending February 2020	\$45,020	10.0.
March 2020 - actual	22,698	(\$22,322)
April 2020 - actual	19,428	(3,270)
May 2020 - actual	14,695	(4,733)
June 2020 - actual	25,056	10,361
July 2020 - forecast	118,216	93,159
August 2020 - forecast	218,045	99,829
September 2020 - forecast	325,093	107,048
October 2020 - forecast	436,503	111,410
November 2020 - forecast	556,231	119,728
December 2020 - forecast	683,257	127,026
January 2021 - forecast	814,675	131,418
February 2021 - forecast	946,067	131,393
March 2021 - forecast	1,077,566	131,499
April 2021 - forecast	1,209,434	131,868
May 2021 - forecast	1,341,549	132,115
June 2021 - forecast	\$ 1,473,736	\$132,187

Detail amounts may not recalculate due to percentages presented as rounded.

Presentation of over or under collected amounts reflects a regulatory asset or liability. Over collections, or regulatory liabilities, are shown as negative

Under collections, or regulatory assets, are shown as positive amounts.

- _/1 Total residential billed fuel non-capacity rate is a composite rate reflecting the 7/1/19 approved residential rate of 2.090 and RECD 5% discount.
- _/2 Total residential billed fuel capacity rate is a composite rate reflecting the 7/1/19 approved residential rate of .697 and RECD 5% discount.
- /3 Total residential billed environmental rate is a composite rate reflecting the 7/1/19 approved residential rate of .075 and RECD 5% discount.

 /4 Total residential billed DERP avoided capacity rate is a composite rate reflecting the 7/1/19 approved residential rate of .003 and RECD 5% discount.

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Duke Energy Progress Fuel and Fuel Related Cost Report

		i dei dila i	JUNE 2020	ncport			ruge roi i
				Smith Energy	_		
Description	Mayo Steam	Roxboro Steam	Asheville CC/CT	Complex CC/CT	Sutton CC/CT	Lee CC	Blewett CT
Cost of Fuel Purchased (\$)	Steam	Steam	00/01	00/01	00/01	00	Ci
Coal	\$286,817	\$1,416,912	_	_	_	-	_
Oil	157,687	663,950	_	_	-	-	_
Gas - CC	-	-	(\$2,936,678)	\$14,877,599	\$10,319,644	\$7,088,314	_
Gas - CT		_	605,488	2,880,775	159,297	ψ.,σσσ,σ -	
Biogas	_	-	-	515,698	(700)	-	_
Total	\$444,504	\$2,080,862	(\$2,331,190)	\$18,274,072	\$10,478,241	\$7,088,314	
Total	φ+++,50+	Ψ2,000,002	(ψ2,331,130)	ψ10,274,072	\$10,470,241	ψ1,000,514	_
Average Cost of Fuel Purchased (¢/MBTU) Coal	-	452.01	-	-	-	-	-
Oil	1,182.77	1,406.70	-	-	-	-	-
Gas - CC	-	-	(195.08)	280.62	380.80	379.85	-
Gas - CT	-	-	317.28	280.67	2,009.80	-	-
Biogas	-	-	-	2,695.61	-	-	-
Weighted Average	INF.	576.95	(137.43)	287.90	385.55	379.85	-
Cost of Fuel Burned (\$)							
Coal	\$6,240,841	\$27,267,282	-	-	-	-	-
Oil - CC	-	-	-	\$70	-	-	-
Oil - Steam/CT	265,623	663,812	\$2,399	55,700	\$2,271	-	-
Gas - CC	-	-	(2,936,678)	14,877,599	10,319,644	\$7,088,314	-
Gas - CT	_	-	605,488	2,880,775	159,297	-	-
Biogas	-	-	-	515,698	(700)	-	-
Nuclear	-	-	-	-	-	-	-
Total	\$6,506,464	\$27,931,094	(\$2,328,791)	\$18,329,842	\$10,480,512	\$7,088,314	-
Average Cost of Fuel Burned (¢/MBTU)							
Coal	349.79	400.27	_	_	_	_	_
Oil - CC	-	-	_	1,750.00	_	_	
Oil - Steam/CT	1,356.33	1,367.81	1,518.35	1,662.69	502.43	-	
Gas - CC	1,550.55	1,307.01		280.62	380.80	379.85	_
	-		(195.08)			379.03	-
Gas - CT	-	-	317.28 -	280.67 2,695.61	2,009.80	-	-
Biogas Nuclear	-		-	2,695.61	-	-	-
Weighted Average	360.72	407.12	(137.28)	288.63	385.55	379.85	-
			(****=*)				
Average Cost of Generation (¢/kWh) Coal	4.74	4.08	_	_	-	_	_
Oil - CC		-	_	_	_	-	
Oil - Steam/CT	18.39	_	16.99	19.20	5.34		
Gas - CC	-	_	(1.31)	2.06	2.75	2.93	
Gas - CT		_	3.54	2.78	21.37	-	
Biogas	_	_	-	19.81	-	_	_
Nuclear	-	-	-	-	-	_	
Weighted Average	4.89	4.19	(0.97)	2.21	2.78	2.93	-
			(,				
Burned MBTU's Coal	1,784,182	6,812,139					
Oil - CC	1,704,102	0,012,139	•	4	•	•	•
Oil - Steam/CT	10 594	40 524	150		450	•	•
	19,584	48,531	158	3,350 5,301,777	452 2 709 964	1 966 065	-
Gas - CC	-	-	1,505,397	5,301,777	2,709,964	1,866,065	-
Gas - CT	-	-	190,839	1,026,381	7,926	-	-
Biogas Nuclear	-	-	-	19,131	-	-	-
Total	1,803,766	6,860,670	1,696,394	6,350,643	2,718,342	1,866,065	-
		•		•		•	
Net Generation (mWh) Coal	131,613	667,628	_	_	_	_	_
Oil - CC	131,013	-	-	-	-	-	-
Oil - Steam/CT	- 1,445		14	290	42	-	(24)
	1,445	(1,095)			375,598	244 002	(24)
Gas - CC	-	-	223,712	721,948		241,903	-
Gas - CT	-	-	17,120 -	103,488	746	-	-
Biogas	-	-	-	2,604	-	-	-
Nuclear	-	-	-	-	-	-	-
Hydro (Total System)	-	-			-	-	-
Solar (Total System) Total	133,058	666,533	240,846	828,330	376,386	241,903	(24
Cost of Reagents Consumed (\$) Ammonia	\$25,723	\$166,945	_	\$20,620	-	-	
Limestone	219,257	683,537	-	-	_	_	-
Re-emission Chemical	219,237	-	-	-	-	-	-
Sorbents	105,700	245,969	_	_	_	_	-
Urea	103,700	243,303	-	-	_	_	-
Total	\$350,680	\$1,096,451		\$20,620			

Notes:

Total

\$350,680

Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

\$1,096,451

Cents/MBTU and cents/kWh are not computed when costs and/or net generation is negative.

Lee and Wayne oil burn is associated with inventory consumption shown on Schedule 6 for Wayne.

\$20,620

Asheville Steam was retired effective January 29, 2020.

	Darlington	Wayne County	Weatherspoon	Brunswick	Harris	Robinson	Current	Total 12 ME
Description	СТ	СТ	СТ	Nuclear	Nuclear	Nuclear	Month	JUNE 2020
Cost of Fuel Purchased (\$) Coal							\$1,703,729	\$292 OSE 000
Oil	-	-	-		-	-	821,637	\$283,065,990 10,394,227
Gas - CC	_	-	_	-	_	-	29,348,879	530,918,742
Gas - CT	\$12,985	\$1,475,455	\$16	_	_	-	5,134,016	73,810,030
Biogas	-	-	-	-	_	-	514,998	3,235,145
Total	\$12,985	\$1,475,455	\$16	-	-	-	\$37,523,259	\$901,424,134
Average Cost of Fuel Purchased (¢/MBTU)								
Coal	-	-	-	-	_	-	543.51	371.94
Oil	-	-	-	-	-	-	1,357.38	1,457.36
Gas - CC	-	-	-	-	-	-	257.83	372.94
Gas - CT	295.31	268.38	-	-	-	-	288.54	334.51
Biogas	-	-	-	-	-	-	2,691.96	2,791.49
Weighted Average	295.31	268.38	-	-	-	-	276.81	373.55
Cost of Fuel Burned (\$)							•	
Coal	-	-	-	-	-	-	\$33,508,123	\$272,789,328
Oil - CC Oil - Steam/CT	- ©4.000	-	-	-	-	-	70 993,904	752,306
Gas - CC	\$4,099	-	-	-		-	29,348,879	9,082,512 530,918,742
Gas - CT	12,985	\$1,475,455	\$16				5,134,016	73,810,030
Biogas	12,303	ψ1, 1 70, 1 00	ψ10 -	-	_	-	514,998	3,235,145
Nuclear	-	_	_	\$6,512,792	\$3,669,730	\$3,196,567	13,379,089	175,637,158
Total	\$17,084	\$1,475,455	\$16	\$6,512,792	\$3,669,730	\$3,196,567	\$82,879,079	\$1,066,225,221
Average Cost of Fuel Burned (¢/MBTU)								
Coal	-	-	-	-	-	-	389.80	346.23
Oil - CC	-	-	-	-	-	-	1,750.00	1,554.35
Oil - Steam/CT	1,722.27	-	-	-	-	-	1,374.45	1,412.94
Gas - CC Gas - CT	295.31	268.38	-	-	-	-	257.83 288.54	372.94 334.51
Biogas	295.51	200.30	-	-		-	2,691.96	2,791.49
Nuclear	_	_	_	56.27	56.40	55.67	56.16	57.57
Weighted Average	368.59	268.38	_	56.27	56.40	55.67	181.46	194.18
3								
Average Cost of Generation (¢/kWh)								
Coal	-	-	-	-	-	-	4.19	3.76
Oil - CC	-	-	-	-	-	-		15.37
Oil - Steam/CT	81.51	-	-	-	-	-	146.75	20.45
Gas - CC Gas - CT	- 11.70	2.93	-	-	-	-	1.88 2.99	2.73 3.56
Biogas	11.70	2.93	_		-	-	19.78	20.10
Nuclear	_	-	_	0.60	0.59	0.57	0.59	0.60
Weighted Average	14.73	2.93	-	0.60	0.59	0.57	1.70	1.80
Burned MBTU's							0.506.334	70 700 704
Coal Oil - CC	-	-	-	-	-	-	8,596,321 4	78,788,724 48,400
Oil - CC Oil - Steam/CT	238	-	-	-		-	72,313	642,809
Gas - CC	-	_	_	-	_	_	11,383,203	142,359,144
Gas - CT	4,397	549,771	-	-	_	-	1,779,314	22,064,913
Biogas	-	-	-	-	-	-	19,131	115,893
Nuclear	-	-	-	11,575,126	6,506,517	5,741,753	23,823,396	305,082,166
Total	4,635	549,771	-	11,575,126	6,506,517	5,741,753	45,673,682	549,102,049
Net Generation (mWh)								
Coal	-	-	-	-	_	-	799,242	7,263,413
Oil - CC	-	-	-	-	-	-	-	4,893
Oil - Steam/CT	5	-	-	-	-	-	677	44,411
Gas - CC	-	-	-	-	-	-	1,563,161	19,450,880
Gas - CT	111	50,320	(76)	-	-	-	171,708	2,072,679
Biogas	-	-	-	<u>-</u>	-	<u>-</u>	2,604	16,092
Nuclear	-	-	-	1,081,931	621,287	558,497	2,261,715	29,315,689
Hydro (Total System)	-	-	-	-	-	-	62,628	677,674
Solar (Total System)	- 440	-	(70)	1 004 004	604.007	- EE0 407	23,341	252,342
Total	116	50,320	(76)	1,081,931	621,287	558,497	4,885,076	59,098,074
Cost of Reagents Consumed (\$)								
Ammonia	-	-	-	_	-	-	\$213,288	\$1,791,868
Limestone	-	-	-	-	-	-	902,794	8,502,689
Re-emission Chemical	-	-	-	-	-	-	-	-
Sorbents	-	-	-	-	-	-	351,669	2,623,443
Urea	-	-	-	-	-	-	-	415,527
Total	-	-	-	-	-	-	\$1,467,751	\$13,333,527

Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report JUNE 2020

Schedule 6 Page 1 of 2

				Smith Energy			
Description	Mayo	Roxboro	Asheville	Complex	Sutton	Lee	Blewett
Coal Data:							
Beginning balance	727,233	1,260,755	-	-	-	-	-
Tons received during period	-	13,060	-	-	-	-	-
Inventory adjustments	-	-	-	-	-	-	-
Tons burned during period	71,373	270,201	-	-	-	-	-
Ending balance	655,860	1,003,614	-	-	-	-	-
MBTUs per ton burned	25.00	25.21	-	-	-	-	-
Cost of ending inventory (\$/ton)	87.44	100.90	-	-	-	-	-
Oil Data:							
Beginning balance	299,822	386,908	4,457,239	8,007,140	2,608,517	-	756,285
Gallons received during period	96,608	342,025	-	-	-	-	-
Miscellaneous use and adjustments	(1,759)	(14,862)	-	-	-	-	-
Gallons burned during period	142,144	350,142	1,146	23,959	810	-	-
Ending balance	252,527	363,929	4,456,093	7,983,180	2,607,707	-	756,285
Cost of ending inventory (\$/gal)	1.87	1.90	2.09	2.33	2.80	-	2.37
Natural Gas Data:							
Beginning balance	-	-	-	-	-	-	-
MCF received during period	-	-	1,644,461	6,130,023	2,632,772	1,806,843	-
MCF burned during period	-	-	1,644,461	6,130,023	2,632,772	1,806,843	-
Ending balance	-	-	-	-	-	-	-
Biogas Data:							
Beginning balance	-	-	-	-	-	-	-
MCF received during period	-	-	-	18,531	-	-	-
MCF burned during period	-	-	-	18,531	-	-	-
Ending balance	-	-	-	-	-	-	-
Limestone/Lime Data:							
Beginning balance	13,902	115,827	5,402	-	-	-	-
Tons received during period	-	483	-	-	-	-	-
Inventory adjustments	-	-	-	-	-	-	-
Tons consumed during period	3,872	15,649	-	-	-	-	-
Ending balance	10,030	100,661	5,402	-	-	-	-
Cost of ending inventory (\$/ton)	56.32	40.73	68.57	-	-	-	-

Notes:

 $\label{eq:definition} \mbox{Detail amounts may not add to totals shown due to rounding.}$

Schedule excludes in-transit, terminal and tolling agreement activity.

Gas is burned as received; therefore, inventory balances are not maintained.

The oil inventory data for Wayne reflects the common usage of the oil tank used for both Wayne and Lee units.

Asheville Steam was retired effective January 29, 2020.

Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report JUNE 2020

Schedule 6 Page 2 of 2

Description	Darlington	Wayne County	Weatherspoon	Brunswick	Harris	Robinson	Current Month	Total 12 ME June 2020
Coal Data:								
Beginning balance	-	-	-	-	-	-	1,987,988	1,763,971
Tons received during period	-	-	-	-	-	-	13,060	3,013,971
Inventory adjustments	-	-	-	-	-	-	-	63,924
Tons burned during period	-	-	-	-	-	-	341,574	3,143,232
Ending balance	-	-	-	-	-	-	1,659,474	1,659,474
MBTUs per ton burned	-	-	-	-	-	-	25.17	25.07
Cost of ending inventory (\$/ton)	-	-	-	-	-	-	95.51	95.51
Oil Data:								
Beginning balance	10,082,557	11,146,767	582,509	150,360	264,463	78,040	38,820,607	38,474,584
Gallons received during period	-	-	-	-	-	-	438,633	5,168,269
Miscellaneous use and adjustments	-	-	-	-	-	-	(16,621)	(146,252)
Gallons burned during period	1,713	-	-	5,938	2,491	-	528,343	4,782,325
Ending balance	10,080,844	11,146,767	582,509	144,422	261,972	78,040	38,714,275	38,714,275
Cost of ending inventory (\$/gal)	2.39	2.40	2.23	2.31	2.31	2.31	2.36	2.36
Natural Gas Data:								
Beginning balance	-	-	-	-	-	-	-	-
MCF received during period	4,289	532,863	-	-	-	-	12,751,251	159,174,654
MCF burned during period	4,289	532,863	-	-	-	-	12,751,251	159,174,654
Ending balance	-	-	-	-	-	-	-	-
Biogas Data:								
Beginning balance	-	-	-	-	-	-	-	-
MCF received during period	-	-	-	-	-	-	18,531	112,149
MCF burned during period	-	-	-	-	-	-	18,531	112,149
Ending balance	-	-	-	-	-	-	-	-
Limestone/Lime Data:								
Beginning balance	-	-	-	-	-	-	135,131	119,136
Tons received during period	-	-	-	-	-	-	483	175,037
Inventory adjustments	-	-	-	-	-	-	-	12,499
Tons consumed during period	-	-	-	-	-	-	19,521	190,579
Ending balance	-	-	-	-	-	-	116,093	116,093
Cost of ending inventory (\$/ton)	-	-	-	-	-	-	43.37	43.37

DUKE ENERGY PROGRESS ANALYSIS OF COAL PURCHASED JUNE 2020

STATION	TYPE	QUANTITY OF TONS DELIVERED	DELIVERED COST	DELIVERED COST PER TON
MAYO	SPOT	-	-	-
	CONTRACT	-	\$2,090	-
	FIXED TRANSPORTATION/ADJUSTMENTS	-	284,727	
	TOTAL	-	286,817	
ROXBORO	SPOT	-	-	_
	CONTRACT	13,060	821,085	\$62.87
	FIXED TRANSPORTATION/ADJUSTMENTS	-	595,827	-
	TOTAL	13,060	1,416,912	108.49
ALL PLANTS	SPOT	<u>-</u>	-	-
	CONTRACT FIXED TRANSPORTATION/ADJUSTMENTS	13,060	823,175 880,554	63.03
	TOTAL	13,060	\$ 1,703,729	\$ 130.45

DUKE ENERGY PROGRESS ANALYSIS OF COAL QUALITY RECEIVED JUNE 2020

STATION	PERCENT MOISTURE	PERCENT ASH	HEAT VALUE	PERCENT SULFUR
MAYO	-	-	-	-
ROXBORO	7.55	12.38	12,001	0.66

DUKE ENERGY PROGRESS ANALYSIS OF OIL PURCHASED JUNE 2020

		MAYO	ROXBORO	
VENDOR		oro Tank Farm & burg Tank Farm		oro Tank Farm & burg Tank Farm
SPOT/CONTRACT	(Contract	•	Contract
SULFUR CONTENT %		0		0
GALLONS RECEIVED		96,608		342,025
TOTAL DELIVERED COST	\$	157,687	\$	663,950
DELIVERED COST/GALLON	\$	1.63	\$	1.94
BTU/GALLON		138,000		138,000

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Duke Energy Progress Power Plant Performance Data Twelve Month Summary

July, 2019 - June, 2020 Nuclear Units

		racioni Cilio		
Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Brunswick 1	7,234,907	938	87.81	87.81
Brunswick 2	8,149,288	932	99.54	99.67
Harris 1	7,529,590	964	88.92	87.84
Robinson 2	6,401,904	750	97.18	93.44

Twelve Month Summary July, 2019 through June, 2020 Combined Cycle Units

Unit Name		Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Lee Energy Complex	1A	1,246,347	225	63.06	79.76
Lee Energy Complex	1B	1,282,300	227	64.31	81.95
Lee Energy Complex	1C	1,269,944	228	63.41	80.00
Lee Energy Complex	ST1	2,453,458	379	73.70	87.98
Lee Energy Complex	Block Total	6,252,049	1,059	67.21	83.22
Richmond County CC	7	1,039,169	194	60.98	82.93
Richmond County CC	8	1,015,154	194	59.57	81.57
Richmond County CC	ST4	1,179,205	182	73.76	90.16
Richmond County CC	9	1,320,980	216	69.62	78.67
Richmond County CC	10	1,335,685	216	70.40	78.59
Richmond County CC	ST5	1,775,460	248	81.50	87.78
Richmond County CC	Block Total	7,665,653	1,250	69.81	83.25
Sutton Energy Complex	1A	1,297,453	224	65.94	80.37
Sutton Energy Complex	1B	1,294,968	224	65.81	78.12
Sutton Energy Complex	ST1	1,596,928	271	67.08	86.09
Sutton Energy Complex	Block Total	4,189,349	719	66.33	81.82
Asheville CC	ACC CT5	541,600	185	36.45	83.44
Asheville CC	ACC CT7	490,895	187	35.94	90.75
Asheville CC	ACC ST6	217,412	92	35.80	71.39
Asheville CC	ACC ST8	114,908	92	18.92	87.12
Asheville CC	Block Total	1,364,815	557	33.56	84.59

Notes:

Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Duke Energy Progress Power Plant Performance Data Twelve Month Summary July, 2019 through June, 2020

Intermediate Steam Units

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Mayo 1	1,024,327	746	15.63	72.60
Roxboro 2	1,216,999	673	20.59	57.16
Roxboro 3	2,236,560	698	36.48	84.16
Roxboro 4	1,783,195	711	28.55	66.40

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Twelve Month Summary July, 2019 through June, 2020 Other Cycling Steam Units

Unit Name		Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Operating Availability (%)
Asheville	1	341,083	192	34.80	98.14
Asheville	2	176,282	192	17.99	92.77
Roxboro	1	515,687	380	15.45	50.09

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Twelve Month Summary July, 2019 through June, 2020 Combustion Turbine Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)
Asheville CT	390,847	358	91.20
Blewett CT	-715	68	97.08
Darlington CT	10,042	772	91.42
Richmond County CT	1,385,468	934	91.13
Sutton Fast Start CT	158,920	98	92.32
Wayne County CT	142,075	963	95.44
Weatherspoon CT	-266	164	79.95

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

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Twelve Month Summary July, 2019 through June, 2020 Hydroelectric Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)
Blewett	-421	27.0	0.00
Marshall	-307	4.0	5.11
Tillery	222,731	84.0	85.65
Walters	455,670	113.0	67.03

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.